

Greater Miami Expressway Agency  
 Compliance Report 348.0315 (2)  
 Metropolitan Planning Organization Report  
 Fiscal Year 24 (July 1, 2023-June 30, 2024)

Gross Tolls	\$	251,988,476	
Funding and Expenditures:			
Debt Service for Revenue Bonds (Interest & Principal)	\$	(113,562,201)	45.94%
Work Program FY 2024- FY 2028 (Capital) Expenditures		(63,302,508)	25.61%
Operations, Maintenance & Administration Expenses		(61,025,758)	24.69%
Discount Program - South Florida Saves Program		(4,048,159)	1.64%
Reserves Requirements		(5,253,580)	2.13%
 Total Funding and Expenditures	\$	 (247,192,206)	 100.00%